

NOTICE OF ANNUAL FISCAL REPORT FOR FISCAL YEAR 2023-2024  
ELKO CONVENTION & VISITORS AUTHORITY

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Notice is hereby given that the Elko Convention and Visitors Authority , Elko, Elko County, State of Nevada, per NRS 354.561 is publishing a summary of the fiscal report for the fiscal year 2023-2024.

ELKO CONVENTION AND VISITORS AUTHORITY

**General Fund**

	ACTUAL PRIOR YEAR ENDING <b>6/30/2023</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2024</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2025</b>
Fiscal Year Beginning Fund Balance	2,336,416	2,005,117	2,190,904
Total Available Revenues	2,221,901	2,722,441	2,989,341
Total Expenditures	2,553,200	2,536,654	2,939,235
Fiscal Year Ending Fund Balance	2,005,117	2,190,904	2,241,010

**General Fund**

	ACTUAL PRIOR YEAR ENDING <b>6/30/2023</b>	ESTIMATED CURRENT YEAR ENDING <b>6/30/2024</b>	FINAL APPROVED BUDGET YEAR ENDING <b>6/30/2025</b>
Total Available Revenues	1,088,758	2,047,441	2,314,341
Total Other Sources	1,133,143	675,000	675,000
Total Revenues and Other Sources	2,221,901	2,722,441	2,989,341
Total Expenditures	1,987,514	1,926,816	2,298,774
Total Other Uses	565,686	609,838	640,461
Total Expenditures and Other Uses	2,553,200	2,536,654	2,939,235
Net Change in Fund Balances	-331,299	185,787	50,106
Fiscal Year Beginning Fund Balance	2,336,416	2,005,117	2,190,904
Fiscal Year Ending Fund Balance	2,005,117	2,190,904	2,241,010